

Benjamin Banneker Academic High School

Preliminary Budget Allocation
SY 09-10

School type:
Designation:

Senior High School
CSM - STANDARD

7140

Additional Notes

Funds for Art, Music and PE Teachers are included in the general education teacher allocation and are a part of the flexible funds.

Enrollment				Notes
Total Student Enrollment	431			Total enrollment for entire school
Special Education	0			
ELL	4			
F&R Lunch	177			
SY 09-10 Allocation			FTE	Notes
Local Funding			\$3,424,207	Funding generated through a combination of core positions and student enrollment
Special Education	3		\$243,555	Required teachers to meet student needs
ELL	itinerant		\$14,761	Required teachers to meet student needs
Non-Formula Funds			\$779,205	Funds for special program or other purpose not allocated through the CSM
Subtotal, local funds			\$4,461,728	
Title I			\$90,523	
Title II - Professional Development			\$10,100	Federal funds are component of the total budget. Schools utilizing a schoolwide model can use these funds as part of the flexible resources.
Title I - Parent Partners			\$1,669	
Subtotal, Federal Funds			\$102,292	
Federal Payment				\$0
				Additional funds to support schools receiving CSM-Full
Total Allocation			\$4,564,021	Includes all revenue sources
Core Staffing		FTE (F/T)	FTE (P/T)	Notes
Principal	1		\$134,019	
Special Education Coordinator	1	0	\$96,603	
Art Teacher	0	0	\$0	
Music Teacher	0	0	\$0	
Physical Education Teacher	0	0	\$0	
Special Education Teacher	0		\$0	
Bilingual Education Teacher	0	itinerant	\$14,761	
Media Specialist/Librarian	1	0	\$81,185	
Social Worker/Counselor	2	0	\$162,370	
Bilingual Education Counselor	0		\$0	
Instructional Developer	2		\$162,370	
Custodial Foreman	2		\$181,254	
Pre-K & K Paraprofessional		0	\$0	
Bilingual Education Paraprofessional		0	\$0	
Substitutes			\$16,000	
Total Core Funding			\$848,562	Dollar equivalent of core staffing. These positions cannot be changed.
Flexible Funds				\$3,715,459
				Allocation of these funds are to be used at the principal's discretion to staff and resource the school. See Table A for suggested uses.
Centrally-Funded Positions		FTE	Notes	
Psychologist - Central	0.2		These are preliminary assignments based on current student needs. Assignments will be updated as caseloads change.	
Social Worker - Central	0.3			
Speech Language Pathologist - Central	0.0			
Occupational Therapist	0.0			
Physical Therapist	0.0			
Behavior Technician				
Adaptive P.E. Teacher	0.0			
Braille Technician				
One-to-One Paraprofessional				
Paraprofessional				
Positions Funded by Other Agencies		FTE	Notes	
Full Service School	0.0		Includes Respect Center Coordinator; Family Care Coordinator; Mental Health Counselor; Five to One Mentor; Insight Coach.	
SAM	0.0		School wide application model includes Instructional Coach.	
DMH Clinician	0.0			
DC Start Clinician	0.0		ICSIC project through Deputy Mayor for Education - offered at selective schools.	
Nurse	1.0			

Useful Supplemental Information

Table A: Possible Use of Flexible Funds				
Position		FTE		Notes
Teachers	22		\$1,786,070	
Assistant Principal	1		\$109,630	
Business Manager	1		\$73,489	
Administrative Aide	1		\$50,790	
Clerk	1		\$39,650	
Registrar	1		\$43,257	
Psychologist	0		\$0	
IT Support	1		\$46,825	
Guidance Counselor	1		\$81,185	
Attendance Counselor	1		\$50,431	
Custodians	3		\$167,562	
Administrative Premium / Custodial Overtime			\$37,497	
NPS			\$113,985	
Other PS Funds			\$1,115,087	
Grand Total	33		\$3,715,459	

Additional Notes

Table B: Projected Enrollment				
Grade		Students		Notes
PS	0			
PK	0			
K	0			
1	0			
2	0			
3	0			
4	0			
5	0			
6	0			
7	0			
8	0			
9	150			
10	113			
11	90			
12	78			
UN	0			
Grand Total	431			

Table C: Projected ELL Enrollment				
ELL Enrollment Levels		Students		Notes
PreK-12: ELP Level I	0			
PreK-12: ELP Levels II - IV	4			
Grand Total	4			